



**UN**  
**D.P.** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 03-03-2022 10:03:09

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115320

Project Id : 00114341	Changements climatiques et éne	Period :	Jan-Dec (2021)
Output # : 00115320	Résilience aux catastrophes	Impl. Partner :	03044 Min.Environ et Ress Forestiè
		Location :	TGOBAP2001- RESREP
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	41,090.65	0.00	41,090.65
61205 - Salaries - GS Staff	0.00	1,508.45	0.00	1,508.45
62105 - Dependency Allowance-NP Staff	0.00	974.48	0.00	974.48
62110 - Contrib Joint Staff Pension-NP	0.00	8,141.42	0.00	8,141.42
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,999.54	0.00	2,999.54
62140 - Annual Leave Expense - NO	0.00	3,321.94	0.00	3,321.94
62205 - Dependency Allow - GS Staff	0.00	36.15	0.00	36.15
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	294.23	0.00	294.23
62215 - Contrib. to Medical, social In	0.00	46.76	0.00	46.76
62240 - Annual Leave Expense - GS	0.00	173.38	0.00	173.38
63530 - Contribution to EOS Benefits	0.00	1,490.95	0.00	1,490.95
63535 - Contribution to Security	0.00	1,317.72	0.00	1,317.72
63540 - Contribution to Training	0.00	149.11	0.00	149.11
63545 - Contribution to ICT	0.00	639.00	0.00	639.00
63550 - Contributions to MAIP	0.00	21.30	0.00	21.30
63555 - Contribution to UN JFA	0.00	922.40	0.00	922.40
63560 - Contributions to Appendix D	0.00	106.50	0.00	106.50
64110 - Separations - NP Staff	0.00	513.63	0.00	513.63
64210 - Separations - GS Staff	0.00	18.86	0.00	18.86
64397 - Services to projects -CO staff	0.00	49.29	0.00	49.29
65115 - Contributions to ASHI Reserve	0.00	4,238.59	0.00	4,238.59
65135 - Payroll Mgt Cost Recovery ATLA	0.00	230.73	0.00	230.73
71205 - Intl Consultants-Sht Term-Tech	0.00	20,520.00	0.00	20,520.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,212.54	0.00	6,212.54
71360 - Local Consult-Security	0.00	248.50	0.00	248.50
71405 - Service Contracts-Individuals	0.00	20,363.01	0.00	20,363.01
71410 - MAIP Premium SC	0.00	8.96	0.00	8.96
71415 - Contribution to Security SC	0.00	953.20	0.00	953.20
71470 - Natl Personnel Srvc Agreement	0.00	9,556.61	0.00	9,556.61
71505 - UN Volunteers-Stipend & Allow	0.00	8,681.84	0.00	8,681.84
71520 - UNV_Volunteer_Learning	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	1,762.58	0.00	1,762.58
71540 - UNV-Global Charges	0.00	439.72	0.00	439.72
71541 - UNVs-Contribution to security	0.00	293.27	0.00	293.27
71545 - UNV-Home Leave Travel & Allowa	0.00	75.00	0.00	75.00
71550 - UNV RSA / Exit Allowance	0.00	600.00	0.00	600.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,770.22	0.00	1,770.22
71605 - Travel Tickets-International	0.00	1,384.94	0.00	1,384.94
71615 - Daily Subsistence Allow-Intl	0.00	625.31	0.00	625.31
71620 - Daily Subsistence Allow-Local	0.00	2,310.00	0.00	2,310.00
72105 - Svc Co-Construction & Engineer	0.00	78,894.99	0.00	78,894.99
72125 - Svc Co-Studies & Research Serv	29,741.82	0.00	0.00	29,741.82
72130 - Svc Co-Transportation Services	0.00	2,710.07	0.00	2,710.07



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Project Id : 00114341 Changements climatiques et éne	Period :	Jan-Dec (2021)		
Output # : 00115320 Résilience aux catastrophes	Impl. Partner :	03044 Min.Environ et Ress Forestière		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72210 - Machinery and Equipment	0.00	3,168.00	0.00	3,168.00
72215 - Transporation Equipment	0.00	18,783.75	0.00	18,783.75
72220 - Furniture	0.00	440.75	0.00	440.75
72311 - Fuel, petroleum and other oils	0.00	95.04	0.00	95.04
72330 - Medical Products	0.00	470,058.00	0.00	470,058.00
72350 - Medical Kits	0.00	700.00	0.00	700.00
72405 - Acquisition of Communic Equip	0.00	63,473.01	0.00	63,473.01
72410 - Acquisition of Audio Visual Eq	0.00	647.44	0.00	647.44
72415 - Courier Charges	0.00	292.59	0.00	292.59
72430 - Postage and Pouch	0.00	227.57	0.00	227.57
72440 - Connectivity Charges	0.00	638.19	0.00	638.19
72505 - Stationery & other Office Supp	0.00	8,502.51	0.00	8,502.51
72510 - Publications	1,368.76	0.00	0.00	1,368.76
72805 - Acquis of Computer Hardware	0.00	815.93	0.00	815.93
72815 - Inform Technology Supplies	0.00	7,367.78	0.00	7,367.78
73205 - Premises Alternations	0.00	9.00	0.00	9.00
73406 - Maintenance of Equipment	10,580.90	0.00	0.00	10,580.90
74505 - Insurance	0.00	1,534.85	0.00	1,534.85
74596 - Services to projects -GOE	0.00	10.10	0.00	10.10
74720 - Distribution Cost	0.00	7,381.00	0.00	7,381.00
74725 - Other L.T.S.H.	0.00	60.00	0.00	60.00
75705 - Learning costs	0.00	262.65	0.00	262.65
75707 - Learning - subsistence allowan	5,381.11	0.00	0.00	5,381.11
76120 - Unrealized Loss	0.00	1,170.39	0.00	1,170.39
76125 - Realized Loss	0.00	759.39	0.00	759.39
76130 - Unrealized Gain	0.00	-792.37	0.00	-792.37
76135 - Realized Gain	0.00	-1,036.63	0.00	-1,036.63
<b>Total for Fund 04000</b>	<b>47,072.59</b>	<b>812,369.78</b>	<b>0.00</b>	<b>859,442.37</b>
<b>Fund : 04120 (TRAC3 - Response)</b>				
71605 - Travel Tickets-International	0.00	5,000.00	0.00	5,000.00
71615 - Daily Subsistence Allow-Intl	0.00	138.01	0.00	138.01
71635 - Travel - Other	0.00	800.00	0.00	800.00
72145 - Svc Co-Training and Educ Serv	0.00	20,665.00	0.00	20,665.00
72215 - Transporation Equipment	0.00	16,695.30	0.00	16,695.30
72505 - Stationery & other Office Supp	606.89	0.00	0.00	606.89
72510 - Publications	0.00	9,103.49	0.00	9,103.49
75705 - Learning costs	34,042.50	0.00	0.00	34,042.50
76120 - Unrealized Loss	0.00	1,982.26	0.00	1,982.26
76130 - Unrealized Gain	0.00	-1,120.41	0.00	-1,120.41
76135 - Realized Gain	0.00	-169.97	0.00	-169.97
<b>Total for Fund 04120</b>	<b>34,649.39</b>	<b>53,093.68</b>	<b>0.00</b>	<b>87,743.07</b>
<b>Total for Dept : 37805</b>	<b>81,721.98</b>	<b>865,463.46</b>	<b>0.00</b>	<b>947,185.44</b>
<b>Total for Output : 00115320</b>	<b>81,721.98</b>	<b>865,463.46</b>	<b>0.00</b>	<b>947,185.44</b>



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Run Time: 03-03-2022 10:03:10

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Output # : 00115320 Résilience aux catastrophes	Impl. Partner :	03044 Min. Environ et Ress Forestière		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	81,721.98	865,463.46	0.00	947,185.44
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Signed By :

Date :

03-03-2022

Signed By :

Date :

07/03/2022.





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DP UN Development Programme  
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Selection Criteria :

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Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Environmnt	81,721.98	865,463.46	0.00	947,185.44



**UNDP** UN Development Programme  
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 Run Time: 03-03-2022 10:03:13

**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
 Period : Jan-Dec (2021)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00115320

Project/Award: 00114341 Changements climatiques et éne Period : As at Dec 31, 2021

Output #	Impl. Partner :03044 Min.Environ et Ress Forestié	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		62,755.52